

Utilization Reporting: View Utilization Report

Report List **Utilization Report** Detail Comments Messages Reports

Albany Port District Commission
Time Frame: 1/1/2024 to 3/31/2024

FY 2324 Q4
Status: **Accepted**

Expenditures: **\$23,799**
Utilization: **\$10,456**
Participation: **43.93%**

Utilization Report Information

ORGANIZATION	Albany Port District Commission		
REPORT PERIOD	Q4 FY 2324	Navigate to:	Q4 FY 2324 ▼
TIME FRAME	1/1/2024 to 3/31/2024		
STATUS	Accepted		
SUBMITTED BY	Christine Stuto		
DATE SUBMITTED	4/15/2024		
REVIEWED BY	Zaleika Johnson		
DATE REVIEWED	4/29/2024		
SUBMISSION COMMENTS	Prior quarter included the following, totaling 155,771,12 Annual Training 3,062.50 Repairs - car 3,615.59 Shed updates (constr) 131,356.77 (113,123 MWBE) semi- annual dock installation 11,336.26 Karp consultants 6,400.00 (WBE)		
ALERT	! NYS policy allows for this quarter's utilization to vary from the previous quarter by 20.00%. You have exceeded this variance threshold by 1,145.97%. You must include justification comments when submitting this report.		

Report Summary

	Q4 FY 2324	Q3 FY 2324	Difference
TOTAL EXPENDITURES	\$23,799	\$185,971	-\$162,172
UTILIZATION	\$10,456 1 records (View Records)	\$132,368 24 records (View Records)	-\$121,912
PARTICIPATION	43.93%	71.18%	-27.24%

[View Expenditure Details](#)

Summary Data

Actions	Industry	Number of Primary Contracts	Amount of Primary Contracts	Number of Subcontracts	Amount of Subcontracts
View	Commodities	11	\$17,783	0	\$0
View	Construction	0	\$0	0	\$0
View	Construction Consultants	0	\$0	0	\$0

View	Services/Consultants	2	\$6,016	0	\$0
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Additional Information

NOTES

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