

Utilization Reporting: View Utilization Report

Report List **Utilization Report** Detail Comments Messages Reports

Albany Port District Commission
Time Frame: 10/1/2024 to 12/31/2024

FY 2425 Q3
Status: **Pending Review**

Expenditures: **\$21,824**
Utilization: **\$10,324**
Participation: **47.31%**

Utilization Report Information

ORGANIZATION **Albany Port District Commission**

REPORT PERIOD **Q3 FY 2425** Navigate to: **Q3 FY 2425** ▾

TIME FRAME **10/1/2024 to 12/31/2024**

STATUS **Pending Review**

SUBMITTED BY [Christine Stuto](#)

DATE SUBMITTED **3/4/2025**

SUBMISSION COMMENTS **Expenditure variance is due to use of SDVOB vendors in current quarter**

ALERT **ⓘ NYS policy allows for this quarter's utilization to vary from the previous quarter by 20.00%. You have exceeded this variance threshold by 2.66%. You must include justification comments when submitting this report.**

This report has been submitted but not yet reviewed. If changes are necessary, you can withdraw the report, edit, and resubmit. However, once the report is accepted, no updates are permitted.

Withdraw Report

Report Summary

	Q3 FY 2425	Q2 FY 2425	Difference
TOTAL EXPENDITURES	\$21,824	\$36,743	-\$14,919
UTILIZATION	\$10,324 <small>7 records</small> (View Records)	\$12,664 <small>9 records</small> (View Records)	-\$2,340
PARTICIPATION	47.31%	34.47%	12.84%

View Expenditure Details

Summary Data

Actions	Industry	Number of Primary Contracts	Amount of Primary Contracts	Number of Subcontracts	Amount of Subcontracts
View	Commodities	18	\$9,326	0	\$0
View	Construction	0	\$0	0	\$0
View	Construction Consultants	0	\$0	0	\$0
View	Services/Consultants	11	\$12,498	0	\$0




Additional Information

ATTACHED FILE(S)  (XLSX, 22.35 KB)

AgAu Waiver UP Public Reporting Form 12 31 2024.xlsx

Filename: AgAu_Waiver_UP_Public_Reporting_Form_12_31_2024_20250304154716_9481.xlsx

Attached by **Christine**

  (DOCX, 14.10 KB)	Albany Port District Commission FY 2425 Q3 Variance explanations.docx Filename: Albany_Port_District_Commission_FY_2425_Q3_Variance_explanations_20250226091157_9192.docx	Attached by Christine Stuto on 3/4/2025
  (PDF, 743.45 KB)	EEO FY2425 Q3.pdf Filename: EEO_FY2425_Q3_20250221135513_5820.pdf	Attached by Christine Stuto on 2/26/2025
  (XLSX, 37.62 KB)	MWBE Enhanced Integrated Reporting Form Q 12.31.2024.xlsx Filename: MWBE_Enhanced_Integrated_Reporting_Form_Q_12.31.2024_20250221135513_5029.xlsx	Attached by Christine Stuto on 2/21/2025
  (XLSX, 37.58 KB)	MWBE Enhanced Integrated Reporting Form Q 12.31.2024.xlsx Filename: MWBE_Enhanced_Integrated_Reporting_Form_Q_12.31.2024_20250225155955_4044.xlsx	Attached by Christine Stuto on 2/21/2025
  (XLSX, 13.58 KB)	Variance report Q3 2024-2024.xlsx Filename: Variance_report_Q3_2024-2024_20250225160119_9895.xlsx	Attached by Christine Stuto on 2/25/2025

NOTES